

ANNEX A (Updated 22 May 2013)	
<b>BSU Platform Environment &amp; Climate</b>	
Immediate objective	
<b>Platforms and outputs</b>	<b>Budget in DKK</b>
<b>Platform A.1 Strengthening PhD education (total)</b>	<b>678.760</b>
Output A.1.1 PhD Scholarships (continuation of Phase 1) (excl. DFC)	678.760
<b>Platform A.2 Upgrading academic staff I (Study stays) (total)</b>	<b>800.000</b>
Output A.2.1. Study stays by faculty staff (PhD students and Post docs) to Danish Universities (max. 3 months) (excl. DFC)	800.000
<b>Platform A.3 Upgrading academic staff II (Courses, training, network and dissemination) (total)</b>	<b>1.906.100</b>
Output A.3.1. Consolidation of taught PhD Programmes developed during BSU Phase 1 & PhD Supervision Training (continuation of BSU-1) (joint EC/GEP activity) at UDSM	293.000
Output A.3.2. PhD Supervision Training (continuation of BSU-1) (joint EC/GEP activity) & Multivariate Data Analysis in Environmental Science (continuation of BSU-, to be run twice) at SUA	401.480
Output A.3.3. Scientific writing courses (continuation of BSU-1, to be run twice ) & Conceptual framework for research at UG	360.810
Output A.3.4. Participatory Research and Technology Development & Scientific writing courses (continuation of BSU-, to be run twice) at KNUST	350.810
Output A.3.5. Networking and Dissemination at international conferences	500.000
<b>Platform A.4 Upgrading Administrative Staff (total)</b>	<b>605.920</b>
Output A.4.1. Financial project management and administration (courses, mentoring, assistance)	605.920
<b>Platform A.5 Subject Specific Institutional capacity building projects (total)</b>	<b>7.514.051</b>
Output A.5.1. Institutional capacity building focusing on sustainable land and water management on the slopes of Mount Kilimanjaro (#16) & Developing research skill for the improvement of water and life quality through use of treatment wetlands (#20) at UDSM	1.802.150
Output A.5.2. Strengthening institutional capacity of SUA on theoretical and practical application of simulation techniques in environmental sciences (#3) & Capacity Building for Range Science academic members of staff to teach and conduct high quality research (#10) at SUA	1.880.438
Output A.5.3. Marine Phytoplankton in Ghana (MARPIG) (#5) & Enhancing Graduate Teaching and Research in Climate Change and Sustainable Development (#11) at UG	1.861.960
Output A.5.4. Interdisciplinary, problem-based learning in natural resource management and governance (#9) & New Curriculum Development and Capacity Building In: Applied Environmental Economics (#18) at KNUST	1.969.503
<b>Platform A.6 Education text book on Climate Change in Africa (total)</b>	<b>1.200.270</b>
Output A.6.1. Kick-off workshop, face-to-face meetings, authorships	1.200.270
<b>Platform A.7 Governance, management, coordination and administration, cross-cutting BSU workshops and BSUEC executive annual meetings (total)</b>	<b>4.826.120</b>
Output A.7.1. Coordination and administration at African Partner Universities	1.076.000
Output A.7.2. Governance, coordination and administration of the BSU Programme at the Danish Secretariat, ICT support units and travel expenditures for chair and coordinator	2.629.740
Output A.7.3. Cross-cutting BSU workshops and BSUEC executive annual meetings	1.120.380
<b>Sub-total</b>	<b>17.531.221</b>
Overhead	2.738.738
DFC	2.324.476
Audits	140.000
<b>Grand total</b>	<b>22.734.435</b>